

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pittsburgh, PA	
Square Miles	852
Population	1,753,136
Population Ranking out of 465 UZAs	23
Other UZAs Served	

Service Area Statistics

Square Miles	440
Population	204,441

Service Consumption

Annual Passenger Miles	6,719,022 Q
Annual Unlinked Trips	553,378
Average Weekday Unlinked Trips	2,043
Average Saturday Unlinked Trips	661
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,402,532
Annual Vehicle Revenue Hours	72,246
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	52
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$0

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$1,121,910
Local Funds	(22%)	1,038,922
State Funds	(50%)	2,386,962
Federal Assistance	(4%)	181,310
Other Funds	(0%)	11,723
Total Operating Funds Expended		\$4,740,827

Sources of Capital Funds Expended

Local funds	(3%)	\$241,830
State Funds	(22%)	1,617,005
Federal Assistance	(74%)	5,409,838
Other Funds	(0%)	0
Total Capital Funds Expended		\$7,268,673

Summary of Operating Expenses

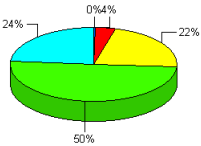
Salary, Wages and Benefits	\$745,744
Materials and Supplies	277,979
Purchased Transportation	2,865,044
Other Operating Expenses	852,059
Total Operating Expenses	\$4,740,826

Reconciling Cash Expenditures \$0

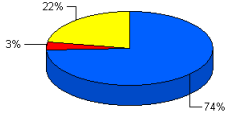
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	21	\$2,117,996	\$0	\$4,153,458	\$871,969	\$7,143,423
Demand Response	0	19	\$125,250	\$0	\$0	\$0	\$125,250
Total	0	40	\$2,243,246	\$0	\$4,153,458	\$871,969	\$7,268,673

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,783,559	\$0	\$7,143,423	5,353,244 Q	799,879	417,829	37,454	10.1 Q	30	3.9	21	1.62	43%
Demand Response	\$1,957,267	\$0	\$125,250	1,365,778	602,653	135,549	34,792	N/A	22	3.8	19	N/A	16%

Performance Measures

Service Efficiency

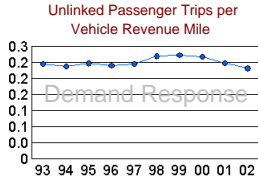
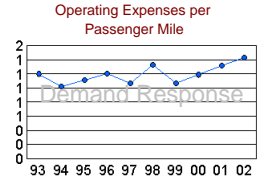
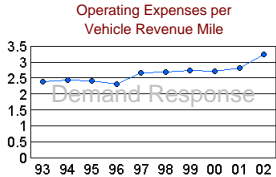
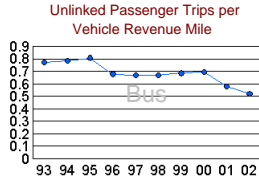
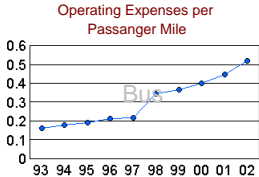
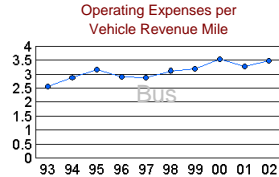
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.48	\$74.32
Demand Response	\$3.25	\$56.26

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.52 Q	\$6.66
Demand Response	\$1.43	\$14.44

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.52	11.16
Demand Response	0.22	3.90



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service